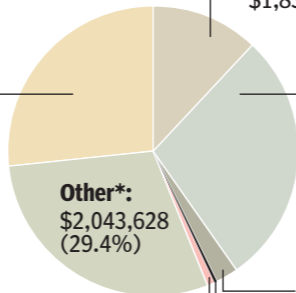


CFP expenses

**Meals/lodging/
per diem:**
\$1,973,142
(28.4%)

Transportation:
\$836,202 (12%)

**Bonuses (coaches, staff
and administration):**
\$1,838,386.25 (26.4%)



Other*:
\$2,043,628
(29.4%)

Entertainment:
\$176,738 (2.5%)

Equipment and supplies:
\$60,571 (0.8%)

Promotion:
\$21,244 (0.3%)

*Includes money for awards, tickets absorbed, administrative pay, etc.

Total: \$6,949,911.25

CFP revenues

**Travel to
CFP Final:**
\$146,500
(3.3%)

**Participation
in CFP Final:**
\$2,125,000
(48.9%)

**Travel to
CFP Semifinal:**
\$50,750
(1.1%)

**Participation
in CFP Semifinal:**
\$2,025,000
(46.6%)

Total: \$4,347,250